

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of

Budget Unit: (2591370001) Administrative Division

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2023 Department <u>Request</u>	Fiscal Year 2023 Governor's <u>Recommendations</u>
Base		Appropriation	168,637	168,637
		FTE	1.15	1.15
<u>Total Budget Unit Funding</u>		Fiscal Year 2022 <u>Estimated</u>	Fiscal Year 2023 Department <u>Request</u>	Fiscal Year 2023 Governor's <u>Recommendations</u>
Appropriation		\$ 168,637	\$ 168,637	\$ 168,637
Total FTE		0.90	1.15	1.15